

County PIG Financial Status Summary  
2009 Funding

Fiscal Year 2009										
County	\$30,000,000 Base Grant				\$15,000,000 Competitive Grant - (Max \$3,000,000 Eligibility)			Base Grant + Competitive Grant		
	Base Grant	Encumbered	Expended/ Reprogrammed	Available Balance	Encumbered	Expended/ Reprogrammed	Remaining Eligibility	Cum Expend	Cum Encumbered	Total Expend & Encumber
Atlantic	-	-	-	-	-	-	-	-	-	-
Bergen	-	-	-	-	-	-	-	-	-	-
Burlington	2,000,000.00	-	2,000,000.00	-	-	2,583,556.49	416,443.51	4,583,556.49	-	4,583,556.49
Camden	2,000,000.00	-	2,000,000.00	-	-	-	-	2,000,000.00	-	2,000,000.00
Cape May	2,000,000.00	-	2,000,000.00	-	-	-	3,000,000.00	2,000,000.00	-	2,000,000.00
Cumberland	-	-	-	-	-	-	-	-	-	-
Gloucester	2,000,000.00	-	2,000,000.00	-	-	2,948,228.28	51,771.72	4,948,228.28	-	4,948,228.28
Hunterdon	2,000,000.00	-	2,000,000.00	-	-	767,436.47	2,232,563.53	2,767,436.47	-	2,767,436.47
Mercer	2,000,000.00	-	2,000,000.00	-	-	2,622,728.81	377,271.19	4,622,728.81	-	4,622,728.81
Middlesex	2,000,000.00	-	2,000,000.00	-	-	-	3,000,000.00	2,000,000.00	-	2,000,000.00
Monmouth	2,000,000.00	-	2,000,000.00	-	-	2,314,335.00	685,665.00	4,314,335.00	-	4,314,335.00
Morris	2,000,000.00	-	2,000,000.00	-	-	1,586,157.80	1,413,842.20	3,586,157.80	-	3,586,157.80
Ocean	2,000,000.00	-	1,382,989.50	617,010.50	-	-	3,000,000.00	1,382,989.50	-	1,382,989.50
Passaic	2,000,000.00	-	592,017.12	1,407,982.88	-	-	3,000,000.00	592,017.12	-	592,017.12
Salem	2,000,000.00	-	2,000,000.00	-	-	-	3,000,000.00	2,000,000.00	-	2,000,000.00
Somerset	2,000,000.00	-	2,000,000.00	-	-	64,219.75	2,935,780.25	2,064,219.75	-	2,064,219.75
Sussex	2,000,000.00	-	2,000,000.00	-	-	33,043.85	2,966,956.15	2,033,043.85	-	2,033,043.85
Warren	2,000,000.00	-	2,000,000.00	-	-	2,080,293.55	919,706.45	4,080,293.55	-	4,080,293.55
<b>Total</b>	<b>30,000,000.00</b>	<b>-</b>	<b>27,975,006.62</b>	<b>2,024,993.38</b>	<b>-</b>	<b>15,000,000.00</b>	<b>-</b>	<b>42,975,006.62</b>	<b>-</b>	<b>42,975,006.62</b>